



Supreme Court of Illinois
ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS

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April 22, 2008

Ms. Wanda Hammann
Chief Probation Officer
Macoupin County Probation
P.O. Box 386
Carlinville, IL 62626

Dear Ms. Hammann:

This letter acknowledges receipt of your supplemental request to the FY2008 Annual Plan. This request transfers \$50,000 from the Probation Fee Account to the Macoupin County General Fund due to the salary shortfall.

Sincerely,

Dave Gasperin
Program Coordinator

Cheryl Barrett
Assistant Director

c: Cynthia Cobbs, Director
Hon. James Day, Chief Circuit Judge
Hon. Andrew Manar, Macoupin County Board Chairperson



Illinois Works

Honorable J. Dennis Hastert
Honorable Glenn Poshard
Rod R. Blagojevich, Governor

www.IllinoisWorksCoalition.com

Rod R. Blagojevich
Governor

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House of Representatives*

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*President, Chicago & Cook County
Building Trades Council*

Clayton Harris III
Executive Director, Illinois Works Coalition

April 21, 2008

Dear Chairman, County Board Andrew Manar,

Earlier this month, Governor Blagojevich asked us to lead a statewide bi-partisan coalition of business, labor and community leaders advocating for the passage of a capital improvement program. We didn't hesitate to answer his call and are proud to serve as co-chairmen of the newly created Illinois Works Coalition.

As you well know, it is time to pass a capital bill. A strong state infrastructure fosters business growth, world-class schools and thriving communities. It has been nine long years since the passage of Illinois First and it shows.

Schools across Illinois report a need of more than 13,000 classroom repair, renovation and expansion projects. Seventy-five percent of our state highways are more than 40 years old, and are near the end of their original design life. Illinois' institutions of higher learning have not had significant resources for campus improvements for nearly 10 years. And, our passenger and freight trains crawl along at a fraction of their possible speed because track repairs have not been made.

We know that these are statistics that represent the reality of what you see everyday in your community. These are your local roads and schools, and your constituents deserve a solution. Illinois Works will address the most pressing infrastructure needs of our state.

Governor Blagojevich proposed the Illinois Works \$25 billion infrastructure improvement plan in order to make the necessary investments in our schools, roads, bridges, airports and transit systems. In addition to repairing and rebuilding our infrastructure, Illinois Works will also support 700,000 jobs and stimulate our slowing economy.

866.308.1369

info@IllinoisWorksCoalition.com

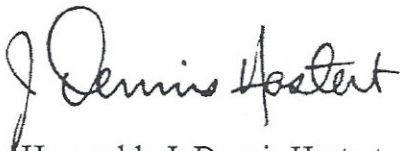
In the coming weeks, we would welcome your input on how we can make a capital bill a reality. We also ask you to join our Coalition's Executive Committee and assist with its call for passage of a capital bill this spring.

We all understand that rebuilding Illinois should be something that transcends politics. We cannot allow our schools, road and bridges to deteriorate. We cannot deny the working men and women of Illinois the economic infusion a capital bill would provide. And, with a sharp eye toward smart fiscal policy, we absolutely cannot leave more than \$9 billion of federal matching funds on the table.

Together, let's rebuild Illinois. Join the Illinois Works Coalition by visiting www.IllinoisWorksCoalition.com.

For more information about the Illinois Works Coalition, feel free to contact our executive director, Clayton Harris III, at 312.793.2242 or Clayton.Harris@Illinois.gov.

Sincerely,



Honorable J. Dennis Hastert
Co-Chair, Illinois Works Coalition



Honorable Glenn Poshard
Co-Chair, Illinois Works Coalition

Macoupin County
Board Chair and Ems Committee

Informational Memo/ 2006-2007 Audit Report/Budget Proposal of Accounts 2007-2008.
Special Service Area #1 Page 1 of report.

Expense: Page 3 Audit Book Explanation of changes from 2006 to 2007.

Salaries & Payroll Taxes were down. Part time employees went to other better paid positions and we were able to pick up a couple of new volunteers.

Ambulance Supplies, Telephone, Postage, run about the same as long as emergency runs hold around 300-350 a year.

Repairs & Maintenance were less during the year. Previous year new batteries were purchased for main squad.

Gas & Oil for squads also depends on number of miles and runs.

Office Supplies were up due to a new computer for office upgrades of programs and age of computer.

Insurance was up due to increase in policy premiums for work comp.

Training was down since we didn't need to purchase any new training manuals.

Treasures fees, Professional fees, Depreciation, all remained the same during two year period.

Refunds, this reflects when the patient pays and then we receive payment from the insurance companies after an extended time and we have to refund the patient for payment.

Crew Reimbursement, was up during the last year but we ordered new shirts and hats and have various sizes on hand for extras. Covers expenses for uniform clothing, for summer and winter.

Taxes and Licenses was up depends on which year we have to update certain reports and licenses with state.

Miscellaneous covers petty cash, code books and Medicare guideline subscriptions, and a meal for crew.

Utilities hold the same except we will see a large change in the upcoming year due to the higher cost for electricity.

Totals, we were down approximately \$15,000.00 from the previous year in expenses.

Page 2 of Audit Book. Income Side of the Audit - We operate on a cash flow basis.

Memorials, are down but this is not guaranteed income.

Property Taxes, are up. This has to do with evaluations and construction.

Fees, down but, depends on number of runs and collectibles. (Rate of collection down to 75%)

Interest: CD's

We have our CD's for our back up and depreciation to replace equipment and squad needs. One of the CD's was cashed so it is available to help purchase a small rescue truck with water supply for on scene of motor vehicle accidents. The Mt. Olive Fire Department 1st Responders, respond to assist the ambulance for EMS calls as well as the motor vehicle accidents. This is essential for safety of crew as well as patient care.

Page 2, of Report

The new smaller rescue truck will allow for the large rescue truck to be free for fires and secondary and third calls. A smaller truck is not only essential to provide better care, and safety, but will allow us to rescue patients down in areas large vehicles can not get to because of size and weight. We are looking at giving \$15,000.00 toward a purchase price of \$65,000.00 vehicle with out equipment. This is being done to better serve our residents for EMS.

We do not have to pay Rent to the Fire District to be housed in the building. We share utilities, and minor upkeep, as well as the purchase of large line items. These special line items are depreciated out over a number of years as our share of costs. This helps both departments to continue meeting all requirements of operations

New Proposed Account Allowances for Budget for the 2007-2008 fiscal year is attached.

Service Operations

We struggle to keep crew. Some have faithfully stayed with us for a nominal fee. The only full paid employee is myself, I have been with the service 29 years. Tim Schoen has worked as an assistant Director and Lead Instructor for 18 years. The service has one part time office assistant for patient accounts and payroll taxes she is Jennifer Schoen and has been with us 10 years. (We do this because of her knowledge as a certified public accountant.)

SQUADS - 1990 ECONOLINE van.
1995 BOX type two rig.

Our Professional Consultants remain the same: Sinclair from Alton, is our Attorney
Patton from Hillsboro, is our CPA Firm

There is a board of Directors who takes care of the business of operations at monthly meetings. Ray DeVries - President, Tim Schoen -Vice President, Aimee Scheller - Treasurer, Brian Kieslowski - Trustee, Joan Schoen - As the Director of the service, I give a monthly report on operations of general business, squads, equipment, supplies, training, and crew status.

We held meetings to see if we could get individuals from service area to take an EMT class, but there wasn't enough interest to allow us to hold a class. Staunton didn't have enough from their area to have a combined class with us. We had to hire 2 part time EMT's to fill the daily schedule. Due to fighting a bacterial infection for a year, Joan is not allowed to make ambulance runs.

Thank you! Your continued support which allows the volunteers to continue providing a service to citizens of our county. Any further information that is required you can call my office or have a list when I come for our annual meeting.

Joan Schoen, Director